

CABINET LEADER'S WORK PROGRAMME

1 JANUARY 2018 TO 30 APRIL 2018
(published as at 1st December 2017)

This Work Programme gives details of items on which key decisions are likely to be taken in the coming four months by the Council's Cabinet

The Work Programme gives details of items on which key decisions are likely to be taken by the Council's Cabinet, or full Council, in the coming four months. **Key Decisions** are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £50,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided, alternatively you may write to the Head of Legal, Equalities and Democratic Services, Parkside, Market Street, B61 8DA or e-mail: democratic@bromsgroveandredditch.gov.uk

The Cabinet's meetings are normally held every four weeks at 6pm on Wednesday evenings at Parkside. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527 881443) to make sure it is going ahead as planned. If you have any queries Democratic Services Officers will be happy to advise you. The full Council meets in accordance with the Councils Calendar of Meetings. Meetings commence at 6pm.

CABINET MEMBERSHIP

Councillor G. N. Denaro	Leader of the Council without Portfolio Holder (Retaining Overarching Governance/Policy and Performance/HR)
Councillor K. J. May	Deputy Leader and Portfolio Holder for Economic Development, the Town Centre and Strategic Partnerships
Councillor B. T. Cooper	Portfolio Holder for Finance and Enabling
Councillor M. A. Sherrey	Portfolio Holder for Health and Well Being and Community Safety
Councillor C. B. Taylor	Portfolio Holder for Planning and Strategic Housing
Councillor P. J. Whittaker	Portfolio Holder for Leisure and Cultural Services, Environmental Services and Regulatory Services

Decision including Whether it is a key Decision	Decision Taker Date of Decision	Details of Exempt information (if any)	Documents submitted to Decision Maker / Background Papers List	Contact for Comments
Allocation of Homelessness Grant Funding 2018/19 Key: No	Cabinet 10 Jan 2018		The Report of the Head of Community Services	Derek Allen, Strategic Housing Manager, Amanda Glennie, Strategic Housing Officer Tel: 01527 881278, Tel: 01527 881269 Councillor C. B. Taylor
Anti-Social Behaviour, Crime and Policing Act 2014 (Implementation of Provisions) Key: No	Cabinet 10 Jan 2018 Council 24 Jan 2018		Report of the Head of Community Services	Bev Houghton, Community Safety Manager Tel: 01527 64252 Councillor M. A. Sherrey
Council Tax Base 2018/19 Key: No	Cabinet 10 Jan 2018		Report of the Executive Director, Finance and Resources	Jayne Pickering, Executive Director (Finance and Corporate Resources) Tel: 01527 881207 Councillor B. T. Cooper

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Flexible Homelessness Support Grant (Including Homelessness Reduction Act New Burdens Funding) Key: No	Cabinet 10 Jan 2018		Report of the Head of Community Services	Derek Allen, Strategic Housing Manager, Amanda Glennie, Strategic Housing Officer Tel: 01527 881278, Tel: 01527 881269 Councillor C. B. Taylor
Medium Term Financial Plan 2018/19 - 2021/22 Key: No	Cabinet 10 Jan 2018		Report of the Executive Director, Finance and Corporate Resources	Jayne Pickering, Executive Director (Finance and Corporate Resources) Tel: 01527 881207 Councillor B. T. Cooper
Local Development Scheme - District Plan Review Timetable Key: No	Cabinet 10 Jan 2018 Council 24 Jan 2018		Report of the Head of Planning and Regeneration	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor C. B. Taylor
Review of the Capital Programme Key: No	Cabinet 10 Jan 2018 Council 24 Jan 2018		Report of the Executive Director Finance and Resources	Jayne Pickering, Executive Director (Finance and Corporate Resources) Tel: 01527 881207 Councillor B. T. Cooper

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Transport Planning Review Key: No	Cabinet 10 Jan 2018 Council 24 Jan 2018		Report of the Head of Planning and Regeneration	Mike Dunphy, Strategic Planning and Conservation Manager Tel: 01527 881325 Councillor C. B. Taylor
Air Quality Management Area - Kidderminster Road, Hagley - Potential Revocation Key: No	Cabinet 7 Feb 2018		Report of the Head of Worcestershire Regulatory Services	Simon Wilkes, Head of Worcestershire Regulatory Services Councillor P. J. Whittaker
CCTV Short Sharp Review Key: No	Cabinet 7 Feb 2018		Report of the Chair of the CCTV Short Sharp Review	Amanda Scarce, Senior Democratic Services Officer (Bromsgrove) Tel: 01527 881443 Councillor M. A. Sherrey
Industrial Units Investment - Outline Business Case Key: No	Cabinet 7 Feb 2018 Council 25 Apr 2018		Report of the Chief Executive	Dean Piper, Head of North Worcestershire Economic Development and Regeneration Tel: 01562 732192 Councillor K. J. May

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Pay Policy Statement Key: No	Cabinet 7 Feb 2018 Council 21 Feb 2018		Report of the Head of Business Transformation and Organisational Development	Becky Talbot, Human Resources and Development Manager Tel: 01527 64252 Councillor G. N. Denaro
Performance Report Key: No	Cabinet 7 Feb 2018		Report of the Head of Transformation and Organisational Development	Deb Poole, Head of Business Transformation Tel: 01527 881256 Councillor G. N. Denaro
Treasury Management Strategy 2018/19 - 2021/22 Key: No	Cabinet 7 Feb 2018 Council 21 Feb 2018		Report of the Executive Director, Finance and Corporate Resources	Jayne Pickering, Executive Director (Finance and Corporate Resources) Tel: 01527 881207 Councillor B. T. Cooper
Worcestershire Office for Data and Analytics (WODA) Key: No	Cabinet 7 Feb 2018		Report of the Head of Business Transformation and Organisational Development	Deb Poole, Head of Business Transformation Tel: 01527 881256 Councillor G. N. Denaro

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Medium Term Finance Plan 2018/19 - 2021/2022 Key: No	Cabinet 7 Feb 2018 Council 21 Feb 2018		Report of the Executive Director, Finance and Corporate Resources	Jayne Pickering, Executive Director (Finance and Corporate Resources) Tel: 01527 881207 Councillor B. T. Cooper
Risk Management Strategy Key: No	Cabinet 7 Feb 2018 Council 25 Apr 2018		Report of the Executive Director, Finance and Corporate Resources	Jayne Pickering, Executive Director (Finance and Corporate Resources) Tel: 01527 881207 Councillor B. T. Cooper
Bromsgrove Sports and Physical Activity Strategy Key: No (This item has slipped from 10 January 2018 due to changes in the way activity levels are monitored by Sport England).	Cabinet 11 Apr 2018		Report of the Head of Leisure and Culture	John Godwin, Head of Leisure and Cultural Services Tel: 01527 881762 Councillor P. J. Whittaker